



## West Linn – Wilsonville Schools

### Long Range Planning Committee (LRPC)

### Long Range Facilities Plan Update Schedule 11-13-24

#### 2023

##### October

- Long Range Planning History
- Long Range Facilities Plan Review
- LRPC directed staff to present a request to update the Long Range Facilities Plan to the School Board at the November meeting

##### November

- School Board commissioned an update of the Long Range Facilities Plan

#### 2024

##### January

- Facilities Plan Task Forces Presentation

##### April

- Development Forecast - Long range residential development
- Facilities Plan Task Forces Update

##### July

- Development Forecast - Long range residential development
- Enrollment Forecast - 10 year enrollment projections
- Building Capacity
- Small Schools - LRPC directed staff to provide consideration factors for operating small schools

##### August

- Small Schools - LRPC directed staff to form a Small Schools Task Force
- Primary School Boundaries - LRPC directed staff to form a Frog Pond Primary School Boundary Task Force

##### September

- Facilities Plan Task Force Summaries

##### October

- Review Potential Project List without Estimates
- (via email) LRPC Receives Project List with Estimates for Bolton, Cedaroak Park, Stafford

##### November

- Review Draft Long Range Plan (Part 1 of Long Range Facilities Plan (LRFP))
- (via email) LRPC Receives Project List with Estimates for Willamette



## West Linn – Wilsonville Schools

### December

- 9th: Board - Present Long Range Plan (Part 1 of LRFP) to Board
- 18th: LRPC - Small Schools Task Force presents Findings to LRPC

### 2025

#### January

- 8th: LRPC - Work on SSTF Presentation to Board
  - Receive potential Project List with Estimates
- 13th: Board - LRPC Presentation of Small Schools to Board
- 15th: LRPC - Initial review of potential Project List with Estimates (Four Already Sent, All Remaining Projects)
- 29th: LRPC - Review Draft Capital Improvement Program (Part 2 of LRFP)

#### February

- 10th: Board - Present Draft Capital Improvement Program (Part 2 of LRFP) to Board
- Late Feb: Board - Special Board Work Session - Review Draft Capital Improvement Program (Part 2 of LRFP)

#### March

- 15th: Bond Summit

#### April

- 21st: Board - Board Receives Bond Summit Outcome Report

#### May - June

- Board - School Board Adopts Updated Long Range Facilities Plan